



General Application Milestones

THE ORGANIZATION RECEIVING FUNDING WILL SUBMIT QUARTERLY REPORTS TO ARORP. QUARTERS ARE BASED OFF OF THE PROJECT'S START AND END DATE. **FUNDING IS FOR THREE YEARS.**

All approved ARORP funding must be spent according to the funding recipient's proposed budget as approved by ARORP. If the funding recipient fails to utilize the awarded opioid settlement dollars as specified in the approved budget, the funding recipient must return any misspent or unused funds. This includes any expenditure outside of the budget, and any funds allocated in the budget that were not spent as budgeted. Similarly, if the funding recipient does not complete the milestones agreed to by the funding recipient and ARORP at the time of the funding award, the funding recipient must return all awarded funds. Budget amendments are permissible but only if approved by the ARORP Director, and the ARORP Director may seek the additional approval of the ARORP Advisory Board for budget amendments at the Director's discretion.

YEAR 1 PROJECT MILESTONES

1 ST SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Hire all staff	Prior to July 1, 2023	3 months after funding	2 coordinators, 2 full-time peer specialists, 2 part-time peer specialists
Update on services provided for incarcerated & outpatient participants	Prior to July 1, 2023	3 months after funding	Drug testing, Community outreach, Metamorphosis counseling, Cicada family therapy, Peer recovery training, Educational classes (Fatherhood classes, Adult education, Criminal thinking/mindset, Motherhood, Social poverty, Wages class, Career development, Substance abuse education, Narcotics anonymous, Celebrate recovery, Alcoholics anonymous, Anger management)
Update on staff training	Prior to July 1, 2023	3 months after funding	Peer conference, state/county meetings, county/state conferences, peer/recovery meeting, harbor house trainings meeting, and speaking engagements
Develop Data tracking system	Prior to July 1, 2023	3 months after funding	
Submit first ARORP report	July 1, 2023	3 months after funding	

2 ND SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Update on services provided for incarcerated & outpatient participants	Prior to October 1, 2023	6 months after funding	Listed above
Update on staff training	Prior to October 1, 2023	6 months after funding	Listed above
Submit Quarterly ARORP report	October 1, 2023	6 months after funding	
3 RD SET OF MILESTONES	DUE DATES	DUE DATE	NOTES
Update on services provided for incarcerated & outpatient participants	Prior to January 1, 2024	9 months after funding	Listed above
Update on staff training	January 1, 2024	9 months after funding	Listed above
Submit Quarterly ARORP report	January 1, 2024	9 months after funding	
4 TH SET OF MILESTONES	DUE DATE	DUE DATE	NOTES
Update on services provided for incarcerated & outpatient participants	Prior to April 1, 2024	12 months after funding	Listed above
Update on staff training	Prior to April 1, 2024	12 months after funding	Listed above
Yearly ARORP Evaluation Meeting	Prior to April 1, 2024	12 months after funding	
Submit Yearly ARORP Report	April 1, 2024	12 months after funding	



YEAR 2-3 PROJECT MILESTONES

1 ST SET OF MILESTONES	DUE DATES	NOTES
Continue services provided for incarcerated & outpatient participants	June 30, Annually	Drug testing, Community outreach, Metamorphosis counseling, Cicada family therapy, Peer recovery training, Educational classes (Fatherhood classes, Adult education, Criminal thinking/mindset, Motherhood, Social poverty, Wages class, Career development, Substance abuse education, Narcotics anonymous, Celebrate recovery, Alcoholics anonymous, Anger management)

Submit first ARORP report	July 15, Annually	
2ND SET OF MILESTONES	DUE DATE	NOTES
Continue services provided for incarcerated & outpatient participants	September 30, Annually	Listed above
Submit Quarterly ARORP report	October 15, Annually	
3RD SET OF MILESTONES	DUE DATES	NOTES
Update on services provided for incarcerated & outpatient participants	December 31 Annually	Listed above
Submit Quarterly ARORP report	January 15, Annually	
4TH SET OF MILESTONES	DUE DATE	NOTES
Update on services provided for incarcerated & outpatient participants	March 31, Annually	Listed above
Yearly ARORP Evaluation Meeting	Scheduled by ARORP.	
Submit Yearly ARORP Report	April 15, Annually	