

ARORP Annual Audit Form

The purpose of this annual audit is to ensure compliance with ARORP requirements; to confirm appropriate progress in the opioid abatement project approved by ARORP, city and county officials, the ARORP Advisory Board, administrators of the Qualified Settlement Fund (QSF), the Association of Arkansas Counties, and the Arkansas Municipal League; and to verify proper stewardship of opioid settlement dollars.

General Information

Organization: CHI St. Vincent

ARORP #: 23-094

Project Title: CHI St. Vincent & Bradford Health Peer Support

Date of Audit: April 22, 2024

How many years has this project been active: 1 Year

How many years remain: 1 Years

Is this the project's final audit? YES (*Determined through the course of the audit*)

Attendees Present at Audit: Dori Haddock, Kirk Lane, Tenesha Barnes, Joy Spence

Milestone Completion

Quarter 1

Were Quarter 1 Milestones completed? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Were Quarter 1 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Quarter 2

Were Quarter 2 Milestones completed? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Were Quarter 2 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Quarter 3

Were Quarter 3 Milestones completed? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Were Quarter 3 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Quarter 4

Were Quarter 4 Milestones completed? **NO**

If "no," was the adjustment approved by ARORP? **NO**

Were Quarter 4 Milestones completed on time? **NO**

If "no," was the adjustment approved by ARORP? **NO**

All Quarters

Based on **project milestones**, is the project currently in compliance? **NO**

If no, what is needed to bring the project into compliance?

Notes: *The project did not complete reporting on any quarter until a month before the annual evaluation. They were able to hire two peers in Quarter 1, but lost a peer in Quarter 3 and have not been able to rehire. The program will close on 4/19/24 due to external circumstances, which will close out their funding with ARORP.*

Data Tracking

Quarter 1

Was the Quarter 1 Data Tracking Report submitted? **YES**

Was the Quarter 1 Data Tracking Report submitted past the deadline? **YES**

Are there any concerns with the project's progress based on project data submitted? **NO**

Quarter 2

Was the Quarter 2 Data Tracking Report submitted? **YES**

Was the Quarter 2 Data Tracking Report submitted past the deadline? **YES**

Are there any concerns with the project's progress based on project data submitted? **NO**

Quarter 3

Was the Quarter 3 Data Tracking Report submitted? **YES**

Was the Quarter 3 Data Tracking Report submitted past the deadline? **YES**

Are there any concerns with the project's progress based on project data submitted? **NO**

Quarter 4

Was the Quarter 4 Data Tracking Report submitted? **YES**

Was the Quarter 4 Data Tracking Report submitted past the deadline? **YES**

Are there any concerns with the project's progress based on project data submitted? **NO**

All Quarters

Based on **data submitted**, is the project currently in compliance? **YES**

If no, what is needed to bring project into compliance? **NA**

Notes: *The project did not complete reporting on any quarter until a month before the annual evaluation. Data tracking reporting was not reported until after annual evaluation. They were able to hire two peers in Quarter 1, but lost a peer in Quarter 3 and have not been able to rehire. The program will close on 4/19/24 due to external circumstances, which will close out their funding with ARORP.*

ARORP Arkansas Opioid Recovery Partnership

Financial Audit

Please produce all receipts requested. If you are not able to produce requested receipts, ARORP will request the funding returned within three business days of the audit. If you are able to produce the receipt or invoice within one business day of the ARORP audit, the request for returned funding may be waived.

Which receipts were requested? **ALL RECIEPTS**

Were receipts presented? **YES**

If no, what receipts were not presented and for what amounts? **NA**

Do receipts match the annotated budget? **NO**

If no, what receipts did not match the budget, and for what amounts?

Notes: Everything in the annual budget was aligned with the original budget approved by the ARORP board, however, they did not spend all of their budget due to hiring difficulties and the subsequent close of the program. They were able to hire two peers in Quarter 1, but lost a peer in Quarter 3 and have not been able to rehire. The program will close on 4/19/24, which will close out their funding with ARORP.

Have any line items exceeded the allocated budget? **NO**

Were all budgeted items obtained? **NO**

Notes: Same as above – "Everything in the annual budget was aligned with the original budget approved by the ARORP board, however, they did not spend all of their budget due to hiring difficulties and the subsequent close of the program. They were able to hire two peers in Quarter 1, but lost a peer in Quarter 3 and have not been able to rehire. The program will close on 4/19/24, which will close out their funding with ARORP."

Were all deviations from the original budget approved by ARORP? (Any adjustments of funding from one line item to another must be approved.) **NA**

Based on the financial audit, is the project currently in compliance? **NO**

If no, what must be completed to bring the project into compliance

Notes: The project must pay back unused funding in the amount of \$59,955.74. Only \$35,112.26 of the project was spent, and this was on salaries.

Compliance

Is this project in compliance with ARORP requirements? **NO**

If "no," what steps must be taken to regain compliance?

Notes: The project must pay back unused funding in the amount of \$58,955.74. Only \$35,112.26 of the project was spent, and this was on salaries. The project must turn in reporting for all quarters, an updated annotated budget, and legible milestones.

Partnership

ARORP Arkansas Opioid Recovery Partnership

What were some successes and challenges with your project?

Notes: Information was difficult to attain from this partner, including reporting and budgeting information. This was possibly an internal agency issue.

Is there anything ARORP could do differently to make your partnership more successful?

Notes: Nothing was reported.

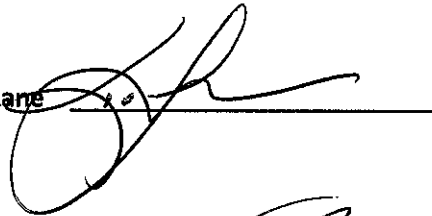
Regaining Compliance (Updated date 5/20/24)

Requirement to Gain Compliance: The project must pay back unused funding in the amount of \$58,955.74. Only \$35,112.26 of the project was spent, and this was on salaries. The project must turn in reporting for all quarters, an updated annotated budget, and legible milestones.

Notes: CHI St. Vincent returned \$58,955.74 on 5/9/24. They turned in an updated budget and milestones on the day of the evaluation, and they completed reporting 5/6/24.

ARORP Leadership Signatures

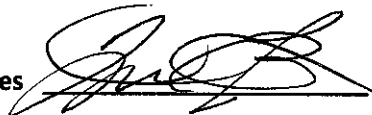
Signature of Director Kirk Lane



Date

5-21-24

Signature of Deputy Director Tenesha Barnes



Date

5/21/24