

Organization: Community Anti-Drug Coalitions of America

Project Title: Stop the Opioid Epidemic – CADCA Training

Quarter: 3

You are responsible for keeping track of receipts for all purchases for your agency's records. You will not submit receipts to ARORP unless requested.

Category	Description	Annual Amount	Annual Amount Notes	Spent to Date	Spend to Date Notes	Amount Left to Spend	Plan to Spend	Does this plan align with project milestones?
Employee Salary	CADCA Employee Salaries to conduct the project	\$ 176,629		\$ 21,619		\$ 155,010	Pay salary for remainder of project	Yes
Fringe Benefits	Fringe Benefits on CADCA Salaries	\$ 38,081	21.66% of Employee Salary	\$ 4,670		\$ 33,411	Pay expenses for remainder of project	Yes
Staff Travel	Staff travel to conduct project activities	\$ 10,384		\$ -	Project Expenses have not been posted in CADCA's Finance System as of this report	\$ 10,384	Pay expenses for remainder of project	Yes
Supplies	Supplies to carry out project activities	\$ 1,200		\$ -	Project Expenses have not been posted in CADCA's Finance System as of this report	\$ 1,200	Pay expenses for remainder of project	Yes
Contractual	Trainer and Designer activities associated with the project	\$ 70,000		\$ 10,275		\$ 59,725	Pay expenses for remainder of project	Yes
Other Direct Expenses	Printing, Online Content Delivery Fees, Consultant Travel, Outreach, Conferences and Events	\$ 54,384		\$ 138	Project Expenses have not been posted in CADCA's Finance System as of this report	\$ 54,246	Pay expenses for remainder of project	Yes
Indirect	CADCA Indirect	\$ 35,068		\$ 13,286		\$ 21,782	Pay expenses for remainder of project	Yes
	Annual Budget:	\$385,746.00	Spent to Date:	\$49,988.00	Amount Left to Spend:	\$335,758.00		