

Organization: Community Anti-Drug Coalitions of America

Project Title: Stop the Opioid Epidemic – CADCA Training

Quarter: 2

You are responsible for keeping track of receipts for all purchases for your agency's records. You will not submit receipts to ARORP unless requested.

Category	Description	Annual Amount	Annual Amount Notes	Spent to Date	Spend to Date Notes	Amount Left to Spend	Plan to Spend	Does this plan align with project milestones?
Employee Salary	CADCA Employee Salaries to conduct the project	\$176,629.00		\$19,511.00		\$157,118.00	Pay salary for remainder of project	Yes
Fringe Benefits	Fringe Benefits on CADCA Salaries	\$38,081.00	21.66% of Employee Salary	\$4,214.00		\$33,867.00	Pay expenses for remainder of project	Yes
Staff Travel	Staff travel to conduct project activities	\$10,384.00		\$0.00	Project Expenses have not been posted in CADCA's Finance System as of this report	\$10,384.00	Pay expenses for remainder of project	Yes
Supplies	Supplies to carry out project activities	1200		0	Project Expenses have not been posted in CADCA's Finance System as of this report	\$1,200.00	Pay expenses for remainder of project	Yes
Contractual	Trainer and Designer activities associated with the project	70000		10275		\$59,725.00	Pay expenses for remainder of project	Yes
Other Direct Expenses	Printing, Online Content Delivery Fees, Consultant Travel, Outreach, Conferences and Events	54384		0	Project Expenses have not been posted in CADCA's Finance System as of this report	\$54,384.00	Pay expenses for remainder of project	Yes
Indirect	CADCA Indirect	35068		3400		\$31,668.00	Pay expenses for remainder of project	Yes
	Annual Budget:	\$385,746.00	Spent to Date:	\$37,400.00	Amount Left to Spend:	\$348,346.00		