

**Organization: Community Anti-Drug Coalitions of America**

**Project Title: Stop the Opioid Epidemic – CADCA Training**

Quarter: 1

*You are responsible for keeping track of receipts for all purchases for your agency's records. You will not submit receipts to ARORP unless requested.*

Category	Description	Annual Amount	Annual Amount Notes	Spent to Date	Spend to Date Notes	Amount Left to Spend	Plan to Spend	Does this plan align with project milestones?
Employee Salary	CADCA Employee Salaries to conduct the project	\$176,629.00		\$0.00	Project Expenses have not been posted in CADCA's Finance System as of this report	\$176,629.00	Pay salary for remainder of project	Yes
Fringe Benefits	Fringe Benefits on CADCA Salaries	\$38,081.00	21.66% of Employee Salary	\$0.00	Project Expenses have not been posted in CADCA's Finance System as of this report	\$38,081.00	Pay expenses for remainder of project	Yes
Staff Travel	Staff travel to conduct project activities	\$10,384.00		\$0.00	Project Expenses have not been posted in CADCA's Finance System as of this report	\$10,284.00	Pay expenses for remainder of project	Yes
Supplies	Supplies to carry out project activities	1200		0	Project Expenses have not been posted in CADCA's Finance System as of this report	1200	Pay expenses for remainder of project	Yes
Contractual	Trainer and Designer activities associated with the project	70000		0	Project Expenses have not been posted in CADCA's Finance System as of this report	70000	Pay expenses for remainder of project	Yes
Other Direct Expenses	Printing, Online Content Delivery Fees, Consultant Travel, Outreach, Conferences and Events	54384		0	Project Expenses have not been posted in CADCA's Finance System as of this report	54384	Pay expenses for remainder of project	Yes
Indirect	CADCA Indirect	35068		0	Project Expenses have not been posted in CADCA's Finance System as of this report	35068	Pay expenses for remainder of project	Yes
	<b>Annual Budget:</b>	\$385,746.00	<b>Spent to Date:</b>	\$0.00	<b>Amount Left to Spend:</b>	\$385,746.00		